

**WAGES AND HOURS REPORT
FY 2011-2012**

PROGRAM	HOURS ALLOCATED	HOURS USED YTD	% USED	BALANCE 10/31/2011	DOLLARS ALLOCATED	DOLLARS USED YTD	% USED	BALANCE 10/31/2011
DN #605	12136	3699.5	30.48%	8,436.50	127,663.00	39,801.16	31.18%	87,861.84
BI #606	18560	3901.25	21.02%	14,658.75	214,639.00	44,546.04	20.75%	170,092.96
BE #607	9002	2,641.50	29.34%	6,360.50	98,086.00	28,192.66	28.74%	69,893.34
CH #608	6749	1298	19.23%	5,451.00	77,807.00	14,456.41	18.58%	63,350.59
DC #609	8395	2425.75	28.90%	5,969.25	85,242.00	24,328.55	28.54%	60,913.45
ED #610	27751	8374.25	30.18%	19,376.75	274,871.00	90,867.91	33.06%	184,003.09
MC #611	19054	5558.25	29.17%	13,495.75	215,560.00	63,624.98	29.52%	151,935.02
RE #612	7074	2,027.25	28.66%	5,046.75	76,940.00	22,035.65	28.64%	54,904.35
SO #613	18714	4333.5	23.16%	14,380.50	190,047.00	45,082.83	23.72%	144,964.17
VI #614	12874	4123	32.03%	8,751.00	125,245.00	41,216.13	32.91%	84,028.87
WA #615	12595	3530	28.03%	9,065.00	131,436.00	36,624.33	27.86%	94,811.67
NW #616	18720	0		18,720.00	189,404.00	0.00		189,404.00
CT #631	7342	1868.75	25.45%	5,473.25	78,371.00	20,572.72	26.25%	57,798.28
<u>EXTENSION LIBRARIES</u>								
NP #632	890	192	21.57%	698.00	9,502.00	1,898.88	19.98%	7,603.12
WR #633	522	157	30.08%	365.00	5,181.00	1,552.73	29.97%	3,628.27
HR #634	1564	361.75	23.13%	1,202.25	14,923.00	3,426.36	22.96%	11,496.64
LU #644	1884	434.75	23.08%	1,449.25	24,050.00	5,847.95	24.32%	18,202.05
SUBTOTAL	<u>183826</u>	<u>44926.5</u>		<u>138899.5</u>	<u>1,938,967.00</u>	<u>484,075.29</u>		<u>1,454,891.71</u>
LO #601	1880	464.5	24.71%	1,415.50	34,794.00	8,731.23	25.09%	26,062.77
OUT #602	2589	658.5	25.43%	1,930.50	50,431.00	12,847.50	25.48%	37,583.50
MSL #016	1560	386.5	24.78%	1,173.50	18,820.00	4,552.97	24.19%	14,267.03
CAT #118	3120	428.75	13.74%	2,691.25	38,559.00	5,053.19	13.11%	33,505.81
ILL #604	1560	420.50	26.96%	1,139.50	18,500.00	4,945.80	26.73%	13,554.20
TP #120	4160	1072	25.77%	3,088.00	39,576.00	10,060.56	25.42%	29,515.44
DN SECURITY	1780	0	0.00%	1,780.00	45,570.00	0.00	0.00%	45,570.00
BE CUSTODIAN	1040	320	30.77%	720.00	14,271.00	4,505.08	31.57%	9,765.92
TOTAL	<u><u>201515</u></u>	<u><u>48677.25</u></u>	24.16%	<u><u>152837.75</u></u>	<u><u>2,199,488.00</u></u>	<u><u>534,771.62</u></u>	24.31%	<u><u>1,664,716.38</u></u>

Percentage of Months Included: 33.33%